

NHS West Leicestershire CCG

Summary of Reported Investment in General Practice in 2020/21

	<u>2020/21</u>
	<u>£'000</u>
Global Sum/MPIG (GMS only)	34,645
APMS Essential and Additional Services and Other Payments	1,436
Primary Care Network Participation	681
Total Essential and Additional Services	36,762
Quality and Outcomes Framework	5,059
Direct Enhanced Services	678
Local Incentive Schemes ¹	4,672
Total Enhanced Services	5,350
Premises	5,618
PCO Administered Funds	1,278
IT	218
Total Other Payments	7,113
Subtotal	54,284
Improving Access to General Practice	1,105
General Practice Workforce Programmes	172
Other General Practice Transformation Programmes ²	591
Total Access and Transformation	1,868
Primary Care Network Leadership	287
Primary Care Network Workforce	1,844
Primary Care Network Extended Hours Access	577
Primary Care Network Care Home Premium	178
Primary Care Network Investment and Impact Fund	172
Primary Care Network Support	700
Primary Care Network DES	3,758
Other³	227
Total Net of Dispensing	60,137
Cost of Dispensing Fees (incl. DSQS)	1,400
Total including Dispensing Fees	61,538

1. Local Incentive Schemes

QIPP Investments	1,696
Anti-coagulation	1,667
Near Patient Testing	305
Care Home/Nursing Home	304
LES Palliative Care	252
Minor Injury Services	154
Zoladex	88
Phlebotomy	66
H Pylori	62
Dermatology/Cryotherapy	44
Travelling Families	32
Pharm-Loc Commissioned Servs	1
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	4,672
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2. Other General Practice Transformation Programmes

Home First	518
NHS Diabetes Prevention Programme	40
GPFV - Infrastructure and Resilience	33
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	591
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3. Other

MPCs	177
Legacy Unit Reporting	27
Miscellaneous	22
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	227
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Note:

All figures, unless clearly stated as provisional, are based on actual reported spend.

Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year.

All Covid 19 related spend has been excluded as per NHSEI guidance