

NHS West Leicestershire CCG

Summary of Reported Investment in General Practice in 2019/20

	<u>2019/20</u>
	<u>£'000</u>
Global Sum/MPIG (GMS only)	32,937
MPIG correction factor	400
Balance of PMS Expenditure	2
APMS Essential and Additional Services and Other Payments	2,112
Primary Care Network Participation	672
Total Essential and Additional Services	36,124
Quality and Outcomes Framework	4,911
Direct Enhanced Services	656
Local Incentive Schemes ¹	4,575
Total Enhanced Services	5,232
Premises	5,161
PCO Administered Funds	1,137
IT	1,067
Total Other Payments	7,365
Subtotal	53,631
Improving Access to General Practice	1,729
Estates and Technology Transformation Programme	-49
General Practice Workforce Programmes	-630
Other General Practice Transformation Programmes ²	-352
Total Access and Transformation	698
Primary Care Network Leadership	204
Primary Care Network Extended Hours Access	500
Primary Care Network Support	741
Primary Care Network DES	1,444
Other³	416
Total Net of Dispensing	56,189
Cost of Dispensing Fees (incl. DSQS)	1,268
Total including Dispensing Fees	57,457

1. Local Incentive Schemes

Anti-coagulation	1,588
QIPP Investments	1,834
Minor Injury Services	165
Care Home/Nursing Home	319
Dermatology/Cryotherapy	49
H Pylori	69
Near Patient Testing	386
Phlebotomy	68
Travelling Families	32
Zoladex	96
Translation Fees	12
Post Payment Verification Audits	-90
Intra-ocular Ocular Hypertension	45
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	4,575
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2. Other General Practice Transformation Programmes

Home First	186
PCN Development	77
NHS Diabetes Prevention Programme	13
GPFV - GP Online Consultation	-253
GPFV - Primary Care Networks	-276
GPFV - Digital First Support	-99
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	-352
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3. Other

MPCs	169
Covid 19	177
Harborough DC S106 income	-21
Practice Redundancy Payment	15
Prior Year Accruals Reversed	76
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	416
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Note:

All figures, unless clearly stated as provisional, are based on actual reported spend.
Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year.